

DESCRIPTION OF SERVICES

To keep safely incarcerated those people who are defined by State as local prisoners.

BUDGET SUMMARY

	FY 98 Budget	FY 99 Budget	FY 00 Budget
Virginia Peninsula Regional Jail	\$ <u>783,137</u>	\$ <u>918,969</u>	\$ <u>1,007,370</u>

BUDGET COMMENTS

The County is a member of the Virginia Peninsula Regional Jail Authority, along with the Cities of Williamsburg and Poquoson, and the County of York. The operational spending is the expected per diem cost of County prisoners. That per diem cost will cover all local costs associated with the operations of the regional jail, as well as debt service for the facility. The increased budget for FY 1990 and FY 2000 reflect the County's expected costs for incarcerated prisoners.